

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS
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HARDIN COUNTY

	TENNESSEE	HARDIN COUNTY
Population estimates, July 1, 2015	6,600,299	25,756
Population estimates base, April 1, 2010	6,346,275	26,025
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	-1.0
Persons under 5 years, percent, July 1, 2014	6.1	5.2
Persons under 18 years, percent, July 1, 2014	22.8	20.8
Persons 65 years and over, percent, July 1, 2014	15.1	21.0
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	79.0
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	12.4
Veterans, 2010-2014	471,819	2,314
Households, 2010-2014	2,487,349	9,889
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$20,949
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$34,084
Persons in poverty, percent	18.3	21.7
Land area in square miles, 2010	41,234.90	577.32
Population per square mile, 2010	153.9	45.1

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Hardin

2015-16 Tax Collections	Adamsville	Crump	Milledgeville	Saltillo	Savannah	Hardin County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$67,371	\$67,371
Beer	\$1,078	\$697	\$129	\$287	\$3,409	\$18,488	\$24,088
Business Tax	\$7,908	\$0	\$0	\$0	\$146,381	\$378,580	\$532,868
Excise	\$6,432	\$0	\$1,173	\$0	\$22,421	\$71,154	\$101,181
Gas & Motor Fuel	\$64,807	\$41,932	\$7,782	\$17,237	\$205,022	\$1,944,887	\$2,281,667
Income Tax	\$28,296	\$1,652	\$482	\$305	\$97,894	\$86,738	\$215,368
Mixed Drink	\$0	\$0	\$0	\$0	\$231	\$47,043	\$47,274
Occupancy Tax	\$0	\$0	\$0	\$0	\$0	\$92,308	\$92,308
Sales	\$177,398	\$114,783	\$21,301	\$47,183	\$561,213	\$887,357	\$1,809,234
Severance	\$0	\$0	\$0	\$0	\$0	\$57,265	\$57,265
Telecomm Sales	\$194	\$126	\$23	\$52	\$615	\$3,781	\$4,791
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$20,776	\$20,776
TVA Replacement	\$26,012	\$16,758	\$3,110	\$6,888	\$82,137	\$1,110,917	\$1,245,823
Total	\$312,125	\$175,948	\$34,001	\$71,952	\$1,119,323	\$4,786,666	\$6,500,013

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Hardin County
FY15-16

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$164,857	\$0	\$164,857
Agricultural Resources Conservation Fund	\$39,529	\$0	\$39,529
Fairs	\$1,844	\$0	\$1,844
Volunteer Fire Department Grants	\$0	\$2,560	\$2,560

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$549,000	\$266,900	\$1,028,900	\$1,844,800	160
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$21,300	\$85,600	\$0	\$106,900	26
Independent Living	\$5,000	\$5,600	\$0	\$10,600	5

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$424,349	\$0	\$424,349	-
Fire Academy Trainees	\$0	\$0	\$0	177
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$27,000	\$0	\$27,000	45
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	2

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,212	\$85,442	\$89,654	15,769	120
OPTIONS	\$49,195	\$0	\$49,195	-	38
State Health Insurance Assistance Program (SHIP)	\$0	\$20,213	\$20,213	-	171

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$110,763	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$45,719,061	\$1,757

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$313,300	\$0	\$313,300
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$508,900	\$0	\$508,900

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$69,345	\$0	\$69,345

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$345,993	\$44,653	\$390,646	24

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$23,666	\$0	\$23,666
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$30,000	\$0	\$30,000

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$293,000	\$293,000	209	-
K-12 Programs	\$14,592,000	\$4,273,458	\$18,865,458	3,499	227
Pre-Kindergarten Programs	\$547,315	\$0	\$547,315	123	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$368,039	\$87	\$368,126	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$1,434	\$86	\$1,520	281
State Parks	\$5,870,948	\$0	\$5,870,948	1,417

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Walker Branch Hills

State Parks Name(s): Pickwick Landing

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	18,978	366,300

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$6,702	\$7,442	\$0	\$0	\$14,186	13
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$106,484	\$0	\$0	\$0	\$106,484	-
Healthier Beginning Programs	\$0	\$89,536	\$0	\$0	\$89,536	19
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$66,744	\$66,744	74
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	350
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$3,721	\$5,621	\$0	\$0	\$9,341	19
Tobacco Settlement Funds	\$21,821	\$0	\$0	\$0	\$21,821	-
Women, Infant, Children (WIC)	\$0	\$595,791	\$214,186	\$0	\$809,977	1,490

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$2,080,594	\$0	\$2,080,594	2	21	637	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	191	\$1,467	271	\$1,321,378
University of Tennessee	\$175,616	\$0	\$175,616	-	3	132	-	\$0	-	\$0
UT- County Technical Advisory Service	\$2,118	\$0	\$2,118	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$18,903	\$0	\$18,903	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$3,792	\$0	\$3,792	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): TCAT at Crump

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	184

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$99,606	\$99,606	\$0	60,285
Child Care Certificate Program	\$0	\$0	\$0	\$161,305	102
Child Support Disbursement (cases)	\$0	\$0	\$0	\$2,055,422	1,734
Families First Cash Assistance	\$83,806	\$304,005	\$387,811	\$0	5,143
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$8,793,469	\$8,793,469	\$0	74,420
Vocational Rehabilitation (Direct Client Services)	\$10,192	\$37,659	\$47,851	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$29,124	\$0	\$29,124	-	13
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$1,809	\$0	\$1,809	-	1

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$15,458	\$46,373	\$61,830	112	-	43
Unemployment Insurance Benefits (through May 15, 2016)	\$868,250	\$0	\$868,250	-	-	-
Workers Compensation	\$27,578	\$0	\$27,578	-	253	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$600,742	32	\$9,230,573

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$75,538	\$0	\$0	\$75,538	104
Crisis Services Continuum	\$81,224	\$0	\$0	\$81,224	638
Other Mental Health Services	\$0	\$0	\$0	\$156,762	742
Regional Mental Health Institute	\$0	\$0	\$0	\$402,600	46
Substance Abuse Services	\$0	\$0	\$0	\$199,879	104

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$6,595	\$123,539	\$130,134	-	-	-	-	-	-
Homeland Security Grants	\$0	\$12,046	\$12,046	-	-	-	-	-	-
Readiness Centers	\$10,339	\$14,470	\$24,809	1	3	-	30	2	35

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$265,789	\$0	\$265,789	24

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	16,493	-	-
Handgun Permits	-	-	606	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,426

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$9,500	\$180,500	\$190,000
Regional Library Grants	\$1,870	\$1,869	\$3,739

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$6,392	\$0	\$6,392	1
Adults on TennCare	\$8,633,474	\$16,058,287	\$24,691,761	3,703
Children on TennCare	\$4,971,578	\$9,247,150	\$14,218,728	3,945
CHOICES Enrollees	\$5,314,401	\$9,884,800	\$15,199,201	299
Cover Kids	\$51,122	\$656,745	\$707,868	329
Cover RX	\$33,729	\$0	\$33,729	156
Intellectual and Developmental Disabilities Waivers	\$944,792	\$1,757,316	\$2,702,108	32
Supplemental Hospital Payments	\$159,433	\$296,547	\$455,980	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$6,480	\$0	\$6,480

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,833	\$4,889	\$9,722	2	35
Other Forensic Tests	\$0	\$0	\$0	-	388

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$35,123	\$3,544,403	\$3,579,526	4	861	865

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	19,998	-
Rate Regulated Utilities Per County as of May 2016	3	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	-

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$3,399	\$0	\$3,399

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$22,349	\$45,878	\$68,227	-	1
Bridge Grant Program	\$268,732	\$0	\$268,732	-	-
Highway Safety Grants	\$0	\$50,013	\$50,013	-	-
State Aid Road Program	\$500,277	\$0	\$500,277	-	-
State-maintained Highways	\$1,315,804	\$0	\$1,315,804	158	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$9,806,364	\$0	\$9,806,364

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$8,269,000	\$8,269,000	2,343

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$5,429	\$0	\$5,429	-	-	-
Sale of Licenses	\$0	\$0	\$0	7,061	8,263	849

Wildlife Management Areas Acres: 11,695

Wildlife Management Areas Name(s): Hardin County WMA, Chambers Creek, White Oak WMA, Dry Creek WMA